

**JOINT MEETING
BOARD OF SUPERVISORS/SCHOOL BOARD
T E N T A T I V E
NOVMEBER 13, 2019
2:30 P.M.
LANE AUDITORIUM**

1. Call to Order.

2:35 p.m.

2. Five-Year Revenue Assumptions.

2:55 p.m.

3. Five-Year Capital Improvement Plan Update.

3:10 p.m.

4. Five-Year Compensation/Benefits Assumptions.

3:15 p.m.

5. Five-Year Financial Forecast – Schools Division.

3:45 p.m.

6. BOS and School Board Discussion.

4:25 p.m.

7. Meeting Wrap Up and Next Steps.
8. Adjourn to November 20, 2019, 1:00 p.m., Lane Auditorium.